

- That Council note the content of the report on this item
- That Council adopts and approves the 2016/17 annual budget and Revamped Integrated Development Plan
- That Council note the annual operating and capital budget of the municipality for the 2016/2017 MTRF and the two projected outer years 2017/2018 and 2018/2019 as set out in the following tables:
- Table A1 - Budgeted Summary
 - Table A2 - Budgeted Financial Performance (revenue and expenditure by standard classification)
 - Table A3 - Budgeted Financial Performance (revenue and expenditure by municipal vote)
 - Table A4 - Budgeted Financial Performance (revenue and expenditure by municipality)
 - Table A5 - Budgeted Capital Expenditure by vote, standard classification and funding
 - Table A6 - Budgeted Financial Position
 - Table A7 - Budgeted Cash Flows
 - Table A8 - Cash backed reserves/accumulated surplus reconciliation
 - Table A9 - Asset Management
 - Table A10 - Basic Service delivery measurement
- That Council adopts and approves the budget related policies as reviewed by administration
- The reviewed policies are as follows:
- Property Rates Policy
 - Tariff Policy
 - Indigent Policy
 - Credit Control and Debt Collection Policy
 - Supply Chain Management Policy
 - Bank and Investment Policy
 - Budget and Virement Policy
 - SPLUMA Tariff Structure
 - Debt Impairment Policy
 - Accounting Policies
- That council adopts and approves the new tariffs for the different services and rates and follows:
- Refuse 7% (2016/17), 7% (2017/18), 7% (2018/19)
 - Sanitation 7% (2016/17), 7% (2017/18), 7% (2018/19)
 - Water 7% (2016/17), 7% (2017/18), 7.5% (2018/19)
 - Property Rates 7.5% (2016/17), 7.5% (2017/18), 7.5% (2018/19)

RESOLVED

RE: FINAL APPROVAL AND ADOPTION OF THE 2016/2017 CAPITAL AND OPERATING BUDGET AND IDP DOCUMENT

ITEM: 59/2016

IN VREDE LOCAL MUNICIPALITY THAT WAS HELD ON THE 24TH JUNE 2016 AT 11H00

EXTRACT FROM THE MINUTES OF THE FOURTH SPECIAL COUNCIL MEETING OF PHUMELELA LOCAL MUNICIPALITY THAT HELD ON THE 24TH JUNE 2016 AT 11H00 IN VREDE COUNCIL'S CHAMBER.

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VREDE, 9835

Private Bag x 5



CLLR T.J. MOTAUING (MAJOR)
Signed by.....

DATE

24/06/2016

That council take notice that the measurable performance objectives must still be determined for the budget year 2016/2017
That council notes that the SDBP will be tabled within 28 days after the approval of the budget, its related schedules and annexures.

Category 2 Applications	
Application Type	Application Fee
Township Establishment	R 4000
Per Number of events	R 9000
Resonning	R 2000
Removal, Amendment or suspension of restrictive title	R 1500
Conditions	R 2000
Permanent closure of public place	R 2000
Amendment of General Plan	R 1000
Consent use	R 1000
Subdivision	R 1000 (Basic fee)
3 rd portion onwards per portion in addition	R 200
Consolidation	R 1200 (Basic fee)
3 rd portion onwards per portion in addition	R 200
Subdivision	R 1000 (Basic fee)
Application type	APPlication Fee
Category 1 Applications	
Applicant use	R 1000
Subdivision	R 1000 (Basic fee)
3 rd portion onwards per portion in addition	R 200
Consolidation	R 1200 (Basic fee)
3 rd portion onwards per portion in addition	R 200
Temporary closure of street or public space	R 200 non refundable
Rezoning (Residential to business or business to residential)	R 500
Consent use	R 1000
Removal, Amendment or suspension of restrictive	R 1200
Portion onwards per portion in addition	R 200
Consolidation	R 1200 (Basic fee)
3 rd portion onwards per portion in addition	R 200
Subdivision	R 1000 (Basic fee)
Applicant type	APPlication Fee
General	
Type	APPlication fee
Zoning certificate	R 3000
E-lodgement fee	R 0.00
That council take notice that the measurable performance objectives must still be determined for the budget year 2016/2017	
That council notes that the SDBP will be tabled within 28 days after the approval of the budget, its related schedules and annexures.	

- Electricity 7.84% (2016/17), 7.84% (2017/18), 7.84% (2018/19)
- The following PLUMA tariffs: